

Proposed Budget Executive Summary

Employees per 1,000 Population

CITY EMPLOYEES PER 1,000 POPULATION

FISCAL YEAR	NUMBER OF EMPLOYEES ⁽¹⁾		CITY POPULATION	EMPLOYEES PER 1,000 POPULATION ⁽¹⁾	
	General Fund	Total City		General Fund	Total City
1960	3,321	4,198	571,767 ⁽²⁾	5.81	7.34
1970	4,570	5,407	696,500 ⁽²⁾	6.56	7.76
1980	5,246	6,187	875,538 ⁽²⁾	5.99	7.07
1990	6,565	8,852	1,110,549 ⁽²⁾	5.91	7.97
1991	6,931	9,249	1,128,500 ⁽³⁾	6.14	8.20
1992	7,153	9,687	1,150,600 ⁽³⁾	6.22	8.42
1993	6,977	9,490	1,171,600 ⁽³⁾	5.96	8.10
1994	6,893	9,484	1,186,700 ⁽³⁾	5.81	7.99
1995	6,797	9,521	1,199,000 ⁽³⁾	5.67	7.94
1996	6,715	9,655	1,213,000 ⁽³⁾	5.54	7.96
1997	6,724	9,781	1,218,700 ⁽³⁾	5.52	8.02
1998	6,504	9,921	1,201,900 ⁽³⁾	5.41	8.25
1999	6,566	10,093	1,224,848 ⁽³⁾	5.36	8.24

(1) Fiscal Years 1980 through 1998 include both regular and grant-funded employees. See Schedule III for a breakdown by funding category.

(2) These figures are April 1 estimates which are based on the Federal Census.

(3) These figures are January 1 estimates based on either State Department of Finance estimates or projections of the City's Community and Economic Development Department and are subject to revision.

